
DURHAM TECHNICAL COMMUNITY COLLEGE

PROGRAM DESCRIPTION

Durham County provides support from the general fund to Durham Technical Community College. In accordance with G.S. 115D-32, Durham County provides financial support under the following categories:

- (1) Plant Fund, including acquisition of land, erection of buildings, and purchases of motor vehicles.
- (2) Current Expense Fund, including plant operation and maintenance.
- (3) Support Services, including building and motor vehicle insurance.

	FY 02-03 Adopted	FY 03-04 Requested	FY 03-04 Approved
Current Expense	\$ 2,971,154	\$ 3,092,221	\$ 2,983,716
Capital Outlay	<u>\$ 312,006</u>	<u>\$ 408,795</u>	<u>\$408,795</u>
Total	\$ 3,284,006	\$3,501,016	\$3,392,511

The County's 10 Year Capital Improvement plan for fiscal years 2004-2013 includes funding recommendations for \$13,200,000, for four different capital projects on the Durham Technical Community College campuses. \$ 8.2 million of these projects are recommended for inclusion in a General Obligation Bond Referendum for fiscal year 2003-2004.